

U.S.DepartmentofHousingandUrbanDevelopment  
OfficeofPublicandIndianHousing

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SmallPHAPlanUpdate  
AnnualPlanforFiscalYear:2003

**NOTE:THISPHAPLANSTEMPLATE(HUD50075)ISTOBECOMPLETEDINACCORDANCEWITH  
INSTRUCTIONSLOCATEDINAPPLICABLEPIHNOTICES**

**PHA Plan  
Agency Identification**

**PHAName:** UvaldeHousingAuthority

**PHANumber:** TX -421

**PHAFiscalYearBeginning:(mm/yyyy)** 07/2003

**PHA Plan Contact Information:**

Name: Virginia Limon

Phone: (803) 278 -7161

TDD: (830) 278 -7161

Email (if available): uha@peppersnet.com

**Public Access to Information**

**Information regarding any activities outlined in this plan can be obtained by contacting:  
(select all that apply)**

- ☒ Main administrative office of the PHA, 1700 Garner Field Rd., Uvalde, TX 78801  
☐ PHA development management offices

**Display Locations For PHA Plans and Supporting Documents**

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- ☒ Main administrative office of the PHA, 1700 Garner Field Rd., Uvalde, TX 78801  
☐ PHA development management offices  
☐ Main administrative office of the local, county or State government  
☐ Public library  
☐ PHA website  
☐ Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- ☒ Main business office of the PHA, 1700 Garner Field Rd., Uvalde, TX 78801  
☐ PHA development management offices  
☐ Other (list below)

**PHA Programs Administered :**

☒ Public Housing and Section 8      ☐ Section 8 Only      ☐ Public Housing Only

**AnnualPHAPlan**  
**FiscalYear2003**  
[24CFRPart903.7]

**i. Table of Contents**

Provide a table of contents for the Plan, including attachments, and a list of supporting documents available for public inspection. For Attachments, indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the filename in parentheses in the space to the right of the title.

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## **ii.ExecutiveSummary**

[24CFRPart903.79(r)]

At PHA option, provide a brief overview of the information in the Annual Plan

### **1.Summary of Policy or Program Changes for the Upcoming Year**

In this section, briefly describe changes in policies or programs discussed in last year's PHA Plan that are not covered in other sections of this Update.

The Housing Authority is in the process of reviewing their personnel and administrative policies with the intent of updating them in the upcoming year.

### **2.Capital Improvement Needs**

[24CFRPart903.79(g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. X Yes ☐ No: Is the PHA eligible to participate in the CFP in the fiscal year covered by this PHA Plan?

B. What is the amount of the PHA's estimated or actual (if known) Capital Fund Program grant for the upcoming year? \$92,738

C. X Yes ☐ No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete the rest of Component 7. If no, skip to next component.

D. Capital Fund Program Grant Submissions

#### **(1)Capital Fund Program 5 -Year Action Plan**

The Capital Fund Program 5 -Year Action Plan is provided as Attachment C

#### **(2)Capital Fund Program Annual Statement**

The Capital Fund Program Annual Statement is provided as Attachment B

### **3.D emolition and Disposition**

[24CFRPart903.79(h)]

Applicability: Section 8 only PHAs are not required to complete this section.

1. ☐ Yes ☐ No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No", skip to next component; if "yes", complete one activity description for each development.)

### **4.Voucher Homeownership Program**

[24CFRPart903.79(k)]

A. ☐ Yes ☐ No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24CFR part 982? (If "No", skip to next component; if "yes", describe each program using the table below (copy and complete questions for each program identified.)

## **5.SafetyandCrimePrevention:PHDEPPlan**

[24CFRPart903.7(m)]

ExemptionsSection8OnlyPHAsmayskip to thenextcomponentPHAseligibleforPHDEPfundsmust provideaPHDEPPlanmeetingsspecifiedrequirementspriortoreceiptofPHDEPfunds.

- A. ☐ Yes ☒ No: IsthePHAeligible to participate in the PHDEP in the fiscal year covered by this PHA Plan? \_\_\_\_\_ ar

## **6.OtherInformation**

[24CFRPart903.79(r)]

### **A. ResidentAdvisoryBoard(RAB)RecommendationsandPHAResponse**

1. ☒ Yes ☐ No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s? \_\_\_\_\_
2. If yes, the comments are as follows: see Attachment F for comments.
3. In what manner did the PHA address those comments? (select all that apply)
- ☒ The PHA changed portions of the PHA Plan in response to comments. A list of these changes is included:
    - ☐ Yes ☐ No: below or
    - ☒ Yes ☐ No: in the RAB Comments in Attachment F
  - ☐ Considered comments, but determined that no changes to the PHA Plan were necessary. An explanation of the PHA's consideration is included at the end of the RAB Comments in Attachment \_\_\_\_.
  - ☐ Other: (list below) \_\_\_\_\_

### **B.StatementofConsistencywiththeConsolidatedPlan**

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: (provide name here)  
State of Texas
2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)
- ☒ The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
  - ☐ The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
  - ☐ The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
  - ☐ Activities to be undertaken by the PHA in the coming year are consistent with specific initiatives contained in the Consolidated Plan. (list such initiatives below) \_\_\_\_\_
  - ☐ Other: (list below) \_\_\_\_\_

3. PHA Requests for support from the Consolidated Plan Agency

☐ Yes ☒ No: Does the PHA request financial or other support from the State or local government agency in order to meet the needs of its public housing residents or inventory? If yes, please list the 5 most important requests below:

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

- The State of Texas' Consolidated Plan does not support the Authority's updates submission through specific actions or commitments.

## C. Criteria for Substantial Deviation and Significant Amendments

### 1. Amendment and Deviation Definitions

24 CFR Part 903.7(r)

PHAs are required to define and adopt their own standards of substantial deviation from the 5-year Plan and Significant Amendment to the Annual Plan. The definition of significant amendment is important because it defines when the PHA will subject a change to the policies or activities described in the Annual Plan to full public hearing and HUD review before implementation.

#### A. Substantial Deviation from the 5-year Plan:

- Any change to the Mission Statement;
- 50% change to the goals and objectives as stated;
- 50% or more decrease in the quantifiable measurement of any individual goal and objective.

#### B. Significant Amendment or Modification to the Annual Plan:

- Any change over 50% in the funds projected in the Financial Resource Statement and/or the Capital Fund Program Annual Statement;
- Any change in a policy or procedure that requires a regulatory 30-day posting.

## Attachment A

### Supporting Documents Available for Review

PHAs are to indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
X	PHA Plan Certification of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
	State/Local Government Certification of Consistency with the Consolidated Plan (not required for this update)	5 Year and Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdiction to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction/s in which the PHA is located and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board -approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Any policy governing occupancy of Police Officers in Public Housing X check here if included in the public housing A&O Policy	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents X check here if included in the public housing A&O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered each public housing development X check here if included in the public housing A&O Policy	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies X check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Results of latest binding Public Housing Assessment System (PHAS) Assessment	Annual Plan: Management and Operations
NA	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
X	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
X	Any required policies governing any Section 8 special housing types X check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures X check here if included in the public housing A&O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures X check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD -approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for any active grant year	Annual Plan: Capital Needs
X	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants	Annual Plan: Capital Needs
NA	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing	Annual Plan: Capital Needs
X	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing §504 of the Rehabilitation Act and the Americans with Disabilities Act. See, PIH 99 -52 (Housing Authority).	Annual Plan: Capital Needs
NA	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
NA	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
NA	Approved or submitted assessments of areas onable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937	Annual Plan: Conversion of Public Housing
NA	Approved or submitted public housing home ownership programs/plans	Annual Plan: Homeownership
NA	Policies governing any Section 8 Homeownership program (section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Cooperation agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies	Annual Plan: Community Service & Self-Sufficiency
NA	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Subpart E	Annual Plan: Community Service & Self-Sufficiency
NA	Most recent self -sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
NA	The most recent Public Housing Drug Elimination Program (PHEDEP) semi -annual performance report	Annual Plan: Safety and Crime Prevention



<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
NA	PHDEP-related documentation: <ul style="list-style-type: none"> <li>· Baseline law enforcement services for public housing developments assisted under the PHDEP plan;</li> <li>· Consortium agreement/s between the PHAs participating in the consortium and a copy of the payment agreement between the consortium and HUD (applicable only to PHAs participating in a consortium as specified under 24 CFR 761.15);</li> <li>· Partnership agreements (indicating specific leveraged support) with agencies/organizations providing funding, services or other in-kind resources for PHDEP-funded activities;</li> <li>· Coordination with other law enforcement efforts;</li> <li>· Written agreement(s) with local law enforcement agencies (receiving any PHDEP funds); and</li> <li>· All crime statistics and other relevant data (including Part I and specified Part II crimes) that establish need for the public housing sites assisted under the PHDEP Plan.</li> </ul>	Annual Plan: Safety and Crime Prevention
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G) X check here if included in the public housing A&O Policy	Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
NA	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

## AttachmentB

<b>AnnualStatement/PerformanceandEvaluationReport</b>					
<b>CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)Part1:Summary</b>					
<b>PHAName:</b>  UvaldeHousingAuthority		<b>GrantTypeandNumber</b> CapitalFundProgram: TX50-P421-50103 CapitalFundProgram ReplacementHousingFactorGrantNo:			<b>FederalFYofGrant:</b>  2003
<input checked="" type="checkbox"/> OriginalAnnualStatement <input type="checkbox"/> ReserveforDisasters/Emergencies <input type="checkbox"/> RevisedAnnualStatement(revisionno: ) <input type="checkbox"/> PerformanceandEvaluationReportforPeriodEnding: <input type="checkbox"/> FinalPerformanceandEvaluationReport					
Line No.	SummarybyDevelopmentAccount	TotalEstimatedCost		TotalActualCost	
		Original	Revised	Obligated	Expended
1	Totalnon -CFPFunds				
2	1406Operations	34,587			
3	1408ManagementImprovements				
4	1410Administration	11,355			
5	1411Audit				
6	1415liquidatedDamages				
7	1430FeesandCosts	6,500			
8	1440SiteAcquisition				
9	1450SiteImprovement	19,255			
10	1460DwellingStructures	14,841			
11	1465.1DwellingEquipment —Nonexpendable				
12	1470NondwellingStructures				
13	1475NondwellingEquipment	6,200			
14	1485Demolition				
15	1490ReplacementReserve				
16	1492MovingtoWorkDemonstration				
17	1495.1RelocationCosts				
18	1498ModUsedforDevelopment				
19	1502Contingency				
20	AmountofAnnualGrant:(sumoflines2 -19)	92,738			
21	Amountoffline20RelatedtoLBPActivities				

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary</b>					
<b>PHAName:</b>  Uvalde Housing Authority		<b>Grant Type and Number</b> Capital Fund Program: TX50-P421-50103 Capital Fund Program Replacement Housing Factor Grant No:			<b>Federal FY of Grant:</b>  2003
<input checked="" type="checkbox"/> <b>Original Annual Statement</b> <input type="checkbox"/> <b>Reserve for Disasters/Emergencies</b> <input type="checkbox"/> <b>Revised Annual Statement (revision no: )</b>					
<input type="checkbox"/> <b>Performance and Evaluation Report for Period Ending:</b> <input type="checkbox"/> <b>Final Performance and Evaluation Report</b>					
<b>Line No.</b>	<b>Summary by Development Account</b>	<b>Total Estimated Cost</b>		<b>Total Actual Cost</b>	
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security				
24	Amount of line 20 Related to Energy Conservation Measures				

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
<b>PHA Name:</b>  Uvalde Housing Authority		<b>Grant Type and Number</b> Capital Fund Program#: TX59-P421-50103 Capital Fund Program Replacement Housing Factor#:				<b>Federal FY of Grant:</b>  2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA-wide	Operations	1406		34,587				
PHA-wide	Administration Advertising, program administration, travel and training	1410		11,355				
PHA-wide	Fees and Costs Design services, annual submittal	1430		6,500				
TX-1	Site Improvements Fencing	1450		19,255				
TX-1	Dwelling Structures Replace baseboards	1460		14,841				
PHA-wide	Non-Dwelling Equipment Maintenance and office equipment	1475		6,200				
	Program Total			92,738				

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHA Name:  Uvalde Housing Authority		<b>Grant Type and Number</b> Capital Fund Program #: TX59-P421-50103 Capital Fund Program Replacement Housing Factor #:			<b>Federal FY of Grant:</b>  2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

[illegible]

AttachmentC:CapitalFundProgram5 -YearActionPlan

Completeonetableforeachdevelopmentinwhichworkisplannedinthenext5PHAfiscalyears.CompleteatableforanyPHA-widephysicalormanagementimprovementsplannedinthenext5PHAfiscalyear.Copythistableasmanytimesasnecessary.Note:PHAsneednotincludetheinformationfromYearOneofthe5-Yearcycle,becausethisinformationisincludedintheCapitalFundProgramAnnualStatement.

<div>CFP5 -YearActionPlan</div> <div>X Originalstatement <input type="checkbox"/> Revisedstatement</div>		
Development Number	DevelopmentName (orindicatePHAwide)	
TX421-001	PHAWide	
DescriptionofNeededPhysicalImprovementsorManagement Improvements	EstimatedCost	PlannedStartDate (HousingAuthority FiscalYear)

<b>Operations</b>	<b>\$24,812</b>	<b>2004</b>
Administration:programadministration,advertising,travelandtraining	5,700	
Fees&Costs:designservices,preparationofannualsubmittal	6,500	
SiteImprovements:treetrimming,replaceclotheslinepoles	10,717	
DwellingStructures:replacebaseboards,repairvinylsiding	38,159	
DwellingEquipment:ranges,refrigerators	6,850	
<b>Operations</b>	<b>\$24,812</b>	<b>2005</b>
Administration:programadminis tration,advertising,travelandtraining	5,700	
Fees&Costs:designservices,preparationofannualsubmittal	6,500	
SiteImprovements:trimtrees,expandparking,sealandrestripeparking, upgradeplayground	25,991	
DwellingEquipment:ranges,refrigerators,waterheaters	8,850	
Non-dwellingStructures:renovateadministrativeoffices	20,885	
<b>Operations</b>	<b>\$27,812</b>	<b>2006</b>
Administration:programadministration,advertising,travelandtrainin g	5,700	
Fees&Costs:designservices,preparationofannualsubmittal	6,500	
SiteImprovements:upgradeplayground,landscaping	22,000	
DwellingStructures:replacewindows,HVACequipment	12,761	
DwellingEquipment:ranges,refrigerators,waterheaters	8,850	
Non-dwellingStructures:renovateadministrativeoffices	4,115	
Non-dwellingEquipment:maintenanceandofficeequipment/furniture	5,000	
<b>Operations</b>	<b>\$27,812</b>	<b>2007</b>
Administration:programadministration,advertising,travelandtraining	5,700	
Fees&Costs:designservices,preparationofannualsubmittal	6,500	
DwellingStruc tures:replacewindows	43,876	
DwellingEquipment:ranges,refrigerators,waterheaters	8,850	
<b>Totalestimatedcostovertnext5years</b>	<b>463,690</b>	



## Required Attachment D: Resident Member on the PHA Governing Board

1. X Yes ☐ No: Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (if no, skip to #2)

A. Name of resident member(s) on the governing board:

Mr. Eloy Diaz

Mr. Esteven Encina

B. How was the resident board member selected: (select one)?

☐ Elected

X Appointed

C. The term of appointment is (include the date term expires):

Mr. Encina - 2 year term to expire 08/04

Mr. Diaz - 1 year term to expire 06/04

2. A. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not?

- ☐ the PHA is located in a State that requires the members of a governing board to be salaried and serve on a full time basis
- ☐ the PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board.

☐ Other (explain):

B. Date of next term expiration of a governing board member: 05/2003

C. Name and title of appointing official(s) for governing board (indicate appointing official for the next position): Mayor of the City of Uvalde, Jouse Garza

## Required Attachment E: Membership of the Resident Advisory Board or Boards

List members of the Resident Advisory Board or Boards: (If the list would be unreasonably long, list organizations represented or otherwise provide a description sufficient to identify how members are chosen.)

Ms. Edna Del Toro, President  
1700 Garner Field Rd., Apt. 1704

Mr. Alberto Garza, Treasurer  
1700 Garner Field Rd., Apt. 173

Ms. Margot Belman, Secretary  
1700 Garner Field Rd., Apt. 1717

Ms. Emilia Hernandez, Vice President  
1700 Garner Field Rd., Apt. 1725

## **AttachmentF:RecommendationsofResidentAdvisoryCommittee**

Replace windows –in the years 2006 and 2007

Duct cleaning –will be handled as a maintenance item

Add doorbell –not determined to be a priority item at this time by the Housing Authority; may be added into the budget in the future.

## **AttachmentG:Component10(B)VoluntaryConversionInitial Assessment**

a. How many of the PHA's developments are subject to the Required Initial Assessment?

1

b. How many of the PHA's developments are not subject to the Required Initial Assessments based on exemptions (e.g., elderly and/or disabled developments not general occupancy projects)? 0

c. How many Assessments were conducted for the PHA's covered developments? 1

d. Identify PHA developments that may be appropriate for conversion based on the Required Initial Assessments: none.

**AttachmentH:**  
**AnnualStatement/PerformanceandEvaluationReport**  
**CapitalFundProgramandCapitalFundProgramReplacementFactor(CFP/CFPRHF)Part1:**  
**Summary**

HousingAuthority Name: HousingAuthorityoftheCityofUvalde	GrantTypeandNum ber:TX59P42150100 CapitalfundProgramGrantNo.:TX59P42150100 ReplacementHousingFactorGrantNo.:	FederalFYof Grant 2000	FFYofGrant Approval:
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<input type="checkbox"/> OriginalAnnualStatement	<input type="checkbox"/> ReserveforDisasters/Emergencies	<b>XRevisedAnnualStatement(RevisionNo.:1)</b>	<input type="checkbox"/> FinalProgressReport
<b>XPerformancea ndEvaluationReportforPeriodEnding:12/2002</b>		<input type="checkbox"/> FinalPerformanceandEvaluationReport	

LineNo.	SummarybyDevelopmentAccount	TotalEstimatedCost Original	Revised	TotalActualCost Obligated	Expended
1	TotalNon -CFPFunds	0	0	0	0
2	1406 Operations	5,000	5,000	5,000	5,000
3	1408 ManagementImprovementsSoftCosts	9,700	8,500	8,500	8,500
	ManagementImprovementsHardCosts	0	0	0	0
4	1410 Administration	2,435	2,435	2,435	1,000
5	1411 Audit	0	0	0	0

6	1415	Liquidated Damages	0	0	0	0
7	1430	Fees and Costs	7,300	7,300	7,300	2,500
8	1440	Site Acquisition	0	0	0	0
9	1450	Site Improvements	0	0	0	0
10	1460	Dwelling Structures	38,601	30,277	30,277	8,043
11	1465.1	Dwelling Equipment - Nonexpendable	12,640	12,640	12,640	12,640
12	1470	Non dwelling Structures	0	0	0	0
13	1475	Non dwelling Equipment	20,000	29,524	29,524	28,390
14	1485	Demolition	0	0	0	0
15	1490	Replacement Reserve	0	0	0	0
16	1492	Moving to Work Demonstration	0	0	0	0

17	1495.1	RelocationCosts	0	0	0	0
18	1499	DevelopmentActivities	0	0	0	0
19	1502	Contingency	0	0	0	0
<b>20</b>	<b>AmountofAnnualGrant(Sumoflines2 -19)</b>		<b>95,676</b>	<b>95,676</b>	<b>95,676</b>	<b>66,073</b>
	Amountofline20RelatedtoLBPActivities		0	0	0	0
	Amountofline20RelatedtoSection504Compliance		0	0	0	0
	Amountofline20RelatedtoSecurity	-SoftCosts	0	0	0	0
	Amountofline20RelatedtoSecurity	-HardCosts	0	0	0	0
	Amountofline20RelatedtoEnergyConservationMeasures		0	0	0	0
	CollateralizationExpensesorDebt	Service	0	0	0	0

**AnnualStatement/PerformanceandEvaluationReport**  
**CapitalFundProgramandCapitalFundProgramReplacementFactor**  
**(CFP/CFPRHF)**  
**PartII:SupportingPages**

HAName:	GrantTypeandNumber:TX59P42150100	FederalFYof Grant	FFYofGrant Approval:
HousingAuthorityof theCityofUvalde	CapitalFundProgramGrantNo.:TX59P42150100	2000	
	ReplacementHousingFactorGrantNo.:		

Development Number	GeneralDescriptionofMajorWork Name/HA-Wide Activities	Development Account Number	Quantity	TotalEstimatedCost OriginalRevised		TotalActualCost ObligatedExpended		StatusofWork
HOUSINGAUTHORITYTOTAL:				95,676	95,676	95,676	67,208	
PHAWide	OPERATIONS	1406		5,000	5,000	5,000	5,000	
PHAWide	MANAGEMENTIMPROVEMENTS	1408		9,700	8,500	8,500	8,500	
	upgradecomputerhardware/software			8,500	7,300	7,300	7,300	
	updateutilityallowance			1,200	1,200	1,200	1,200	
PHAWide	ADMINISTRATION	1410		2,435	2,435	2,435	1,000	
	programadministration			2,435	2,435	2,435	1,000	
PHAWide	FEESANDCOSTS	1430		7,300	7,300	7,300	2,500	
	constructiondesign,constructionadministration			7,300	7,300	7,300	2,500	
	DWELLINGSTRUCTURES	1460		38,601	30,277	30,277	8,043	
TX-1	interiorpaint			29,216	4,425	4,425	4,425	

<b>TX-1</b>	interiordoors		9,385	25,852	25,852	3,618
<b>TX-1</b>	kitchenlights		0	0	0	0
<b>TX-1</b>	HVACfor2 -storyunits		0	0	0	0
<b>PHAWide</b>	<b>DWELLINGEQUIPMENT</b>	<b>1465</b>	<b>12,640</b>	<b>12,640</b>	<b>12,640</b>	<b>12,640</b>
	ranges,refrigerators		12,640	12,640	12,640	12,640
<b>PHAWide</b>	<b>NON-DWELLINGEQUIPMENT</b>	<b>1475</b>	<b>20,000</b>	<b>29,524</b>	<b>29,524</b>	<b>28,390</b>
	truck,lift,toolbox		20,000	17,799	17,799	16,665
	car		0	11,725	11,725	11,725
	HVACforAdministrationBuilding		0	0	0	0

HAName: HousingAuthorityoftheCityofUvalde	GrantTypeandNumber:TX59P42150100 CapitalFundProgramGrantNo.:TX59P42150100 ReplacementHousingFactorGrantNo.:	FederalFYof Grant 2000	FFYofGrant Approval:
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DevelopmentNumber Name/HA -Wide Activities	AllFundsObligated			AllFundsExpended (QuarterEndingDate)			Reasonsfor RevisedTargetDates
	Original	Revised (Attachexplanation)	Actual	Original	Revised (Attachexplanation)	Actual	
TX-1	3/2002	9/2002	3/2002	3/2003			

**AttachmentI:**  
**AnnualStatement/Performance andEvaluationReport**  
**CapitalFundProgramandCapitalfundProgramReplacementFactor(CFP/CFPRHF)Part1:**



## Summary

HAName: Housing Authority of the City of Uvalde	Grant Type and Number: TX59P42150101 Capital fund Program Grant No.: TX59P42150101 Replacement Housing Factor Grant No.:	Federal FY of Grant 2001	FFY of Grant Approval:
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<input type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/Emergencies	<input type="checkbox"/> Revised Annual Statement (Revision No.: <input type="text"/> )	<input type="checkbox"/> Final Progress Report
<b>X Performance and Evaluation Report for Period Ending: 12/2002</b>			
<input type="checkbox"/> Final Performance and Evaluation Report			

Line No.	Summary by Development Account	Total Estimated Cost Original	Revised	Total Actual Cost Obligated	Expended
1	Total Non -CFP Funds	0	0	0	0
2	1406 Operations	6,761	10,989	10,989	10,989
3	1408 Management Improvements Soft Costs	8,500	7,425	7,425	4,272
	Management Improvements Hard Costs	0	0	0	0
4	1410 Administration	2,769	2,765	2,765	131
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0

7	1430	FeesandCosts	9,683	9,700	9,700	1,000
8	1440	SiteAcquisition	0	0	0	0
9	1450	SiteImprovements	9,000	3,127	0	0
10	1460	DwellingStructures	24,800	51,282	47,409	5,156
11	1465.1	DwellingEquipment -Nonexpendable	4,950	0	0	0
12	1470	NondwellingStructures	0	0	0	0
13	1475	NondwellingEquipment	31,150	12,325	4,325	4,325
14	1485	Demolition	0	0	0	0
15	1490	ReplacementReserve	0	0	0	0
16	1492	MovingtoWorkDemonstration	0	0	0	0
17	1495.1	RelocationCosts	0	0	0	0

18	1499	DevelopmentActivities	0	0	0	0
19	1502	Contingency	0	0	0	0
20	AmountofAnnualGrant(Sumoflines2 -19)		97,613	97,613	82,613	25,874
	Amountofline20RelatedtoLBPActivities		0	0	0	0
	Amountofline20RelatedtoSection504Compliance		0	0	0	0
	Amountofline20RelatedtoSecurity -SoftCosts		0	0	0	0
	Amountofline20 RelatedtoSecurity -HardCosts		0	0	0	0
	Amountofline20RelatedtoEnergyConservationMeasures		0	0	0	0
	CollateralizationExpensesorDebtService		0	0	0	0

**AnnualStatement/PerformanceandEvaluationReport**  
**CapitalFundProgramandCapitalfundProgramReplacementFactor(CFP/CFPRHF)**  
**PartII:SupportingPages**

HAName:	GrantTypeandNumber:TX59P42150101	FederalFYof Grant	FFYofGrant Approval:
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Development		GeneralDescriptionofMajorWork Categories	Development Account Number	Quantity	TotalEstimatedCost		TotalActualCost		StatusofWork
Number	Name/HA-Wide				Original	Revised	Obligated	Expended	
Activities									
HOUSINGAUTHORITYTOTAL:					97,613	97,613	82,613	25,874	
PHAWide	OPERATIONS	1406			6,761	10,989	10,989	10,989	
PHAWide	MANAGEMENTIMPROVEMENTS	1408			8,500	7,425	7,425	4,272	
	upgradecomputerhardware/software				8,500	3,425	3,425	3,425	
	officeassistance				0	624	624	624	
	travel,training				0	3,376	3,376	223	
PHAWide	ADMINISTRATION	1410			2,769	2,765	2,765	131	
	advertising,printing				1,000	1,000	1,000	131	
	programadministration				1,769	1,765	1,765	0	
PHAWide	FEESANDCO STS	1430			9,683	9,700	9,700	1,000	
	constructiondesign,constructionadministration				8,683	8,700	8,700	0	
	PHAPlan				1,000	1,000	1,000	1,000	
PHAWide	SITEIMPROVEMENTS	1450			9,000	3,127	0	0	
	developmentsign				4,000	0	0	0	

	busselter		5,000	0	0	0
	fencing		0	3,127	0	0
	<b>DWELLINGSTRUCTURES</b>	<b>1460</b>	<b>24,800</b>	<b>51,282</b>	<b>47,409</b>	<b>5,156</b>
<b>TX-1</b>	interiorpaint		18,000	5,000	5,000	4,566
<b>TX-1</b>	kitchenlights		3,600	0	0	0
<b>TX-1</b>	HVAC –2storyapt		0	3,873	0	0
<b>TX-1</b>	interiordoors		3,200	42,409	42,409	590
<b>PHAWide</b>	<b>DWELLINGEQUIPMENT</b>	<b>1470</b>	<b>4,950</b>	<b>0</b>	<b>0</b>	<b>0</b>
	ranges		1,425	0	0	0
	refrigerators		2,000	0	0	0
	waterheaters		1,525	0	0	0

**AnnualStatement/PerformanceandEvaluationReport**  
**CapitalFundProgramandCapitalfundProgramReplacementFactor(CFP/CFPRHF)**  
**PartII:SupportingPages**

HAName:	GrantT ypeandNumber:TX59P42150101	FederalFYof Grant	FFYofGrant Approval:
HousingAuthorityoftheCityofUvalde	CapitalFundProgramGrantNo.:TX59P42150101	2001	
	ReplacementHousingFactorGrantNo.:		

Development Number	GeneralDescriptionofMajorWork Categories	Development Account Number	Quantity	TotalEsti matedCost		TotalActualCost		StatusofWork
Name/HA-Wide Activities				Original	Revised	Obligated	Expended	
<b>PHAWide</b>	<b>NON-DWELLINGEQUIPMENT</b>	<b>1475</b>		<b>31,150</b>	<b>12,325</b>	<b>4,325</b>	<b>4,325</b>	
	HVACforAdministrationBuilding			8,000	8,000	0	0	
	car			16,000	0	0	0	
	ridingmower,weed eater,edger,pressurewasher			6,200	4,325	4,325	4,325	
	officefurniture			600	0	0	0	
	waterfountain			350	0	0	0	

**AnnualStatement/PerformanceandEvaluationReport**  
**CapitalFundProgramandCapitalfundProgramReplacementFactor(CFP/CFPRHF)**  
**PartIII:ImplementationSchedule**

HAName:	GrantTypeandNumber:TX59P42150101	FederalFYof Grant	FFYofGrant Approval:
HousingAuthorityoftheCityofUvalde	CapitalFundProgramGrantNo.:TX59P42150101	2001	
	ReplacementHousingFactorGrantNo.:		

DevelopmentNumber Name/HA-Wide Activities	AllFundsObligated			AllFundsEx pended (QuarterEndingDate)			ReasonsforRevisedTargetDates
	Original	Revised	Actual	Original	Revised	Actual	
		(Attachexplanation)			(Attachexplanation)		

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TX-1

6/2003

3/2003

6/2004